

# **Basic Principles & Elements**

- Mission & Vision
  - Specific/Strategic plan
  - Build & Maintain Relationships
  - Ask for help
  - Be informed
  - Prioritize
  - Play to your strengths
  - Be Flexible

# **Grant Monkey?**

**STOP** 

# Strategic Plan





## KHSA: Partnerships

#### Groups

- Coalition for School Readiness
- Statewide Home Visiting Workgroup
  - Domestic Violence Home Visiting Workgroup
- Governor's Behavioral Health Services Planning Council - Children's Subcommittee
- Kansas Early Head Start Grantee Meetings
- Health Literacy Council
- Kansas Statewide Homeless Coalition
- Kansas Maternal Child Health Council
- Early Childhood Higher Education Articulation Project
- Teaching Strategies Quarterly Webinars
- Early Childhood Oral Health Advisory Council
- Kansas Early Childhood Comprehensive Systems Workgroup
  - Kansas Initiative of Developmental Ongoing Screenings
- Kansas Power of the Positive (collective impact)



#### **Agencies**

- Child Care Aware of Kansas
- Parents as Teachers
- Educare
- Ks Action for Children
- Ks Dept. for Children & Families
- Ks Dept. Aging & Disability Services
- 3 Managed Care Organizations (and their behavioral health subcontractors)
- HSSCO
- Training & Technical Assistance
- Ks Assc of CAPs
- Teaching Strategies
- ChildPlus
- Wichita State University
- KU
- K-State
- Kansas Child Care Training Opportunities
- United Methodist Health Ministry Fund
- Health Care Foundation
- HCF of Greater Kansas City
- BCBS of KS
- Delta Dental
- Oral Health Kansas
- Ks Children's Cabinet & Trust Fund....

# Financial Modeling

- Budget
- Planning & updating
- Use of contractors



### KHSA & UMHMF



- Started with Oral Health
- Turned into Parent Health Literacy (which caught the eyes of other funders...)
- Turned into Mental Health







FUNDING FROM UNITED METHODIST HEALTH MINISTRY FUND



A project of Kansas Head Start Association



A project of Kansas Head Start Association

# KHSA: Strategic Plan Example

- Forward movement on all...except one...
  - There were opportunities, great opportunities.
  - Some we foresaw, others we had no idea they were going to come about.
- Sponsorships/Business Support Involvement

# Making A Difference for Kansas Children & Families!



